

Agency 47 - Educational Telecommunications Comm.

Statutory Authority:

Nebraska Educational Telecommunications Commission was created for three purposes: to promote and establish noncommercial educational telecommunications facilities within the State of Nebraska; to provide noncommercial educational telecommunications programs throughout the State of Nebraska by standard broadcast, by closed-circuit transmission, or by other telecommunications technology distribution systems, and to operate statewide educational and public radio and television networks and services. The Commission's duties and responsibilities are outlined in Chapter 79, sections 1313-1325 of the 1997 Revised Statutes of Nebraska.

Vision Statement:

The vision/mission of Nebraska Educational Telecommunications is to educate, challenge and inspire Nebraska, the Nation, and the World through excellence in non-commercial telecommunications.

Mission Statement:

Nebraska Educational Telecommunications has adopted the following governing values:

- We must be aware of and pursue excellence in the application of techniques, procedures, and technologies.
- We must foster an environment that attracts and nurtures a diverse, motivated, and creative staff.
- We must provide content and services that engage and educate the public and enrich their lives.
- We know that inside and outside of the organization, our highest value is service to others.
- We know that we must maintain the public's trust through the prudent use and management of public resources.
- We must respond to the needs of our diverse communities.
- We must earn and maintain the public trust by striving for the highest degree of editorial integrity

Goals:

As part of a strategic planning process, the Management Team of Nebraska Educational Telecommunications has identified eight key strategies to support the organizational mission, as follows:

1. Position NET as an increasingly relevant and valuable public media institution through content and related income-generating activities that establish and strengthen social capital.
2. Increase awareness, utilization and support of NET's mission, services and achievements.
3. Renovate the Terry M. Carpenter Nebraska Educational Telecommunications Center in a way that supports essential operations and facilities digital convergence.
4. Improve communications and internal customer service among management and staff.
5. Manage the digital television implementation to support essential operations and digital convergence.
6. Identify and measure the needs of our constituent communities and customers in order to determine and prioritize the products and services we provide.
7. Increase productivity and efficiency within the organization by refining and developing management processes and tools.
8. Recruit, retain, and competitively compensate an outstanding and diverse population of employees.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	8,227,731	8,412,140	8,902,700	8,277,351	9,389,698	8,529,174
Cash Fund	364,034	341,951	293,114	134,431	293,114	153,580
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	8,591,765	8,754,091	9,195,814	8,411,782	9,682,812	8,682,754

Agency 47 - Educational Telecommunications Comm.

Program 533 - Educational Telecommunications

Program Objectives:

- To provide noncommercial educational and public service programming to meet the ascertained needs and interest of citizens of all ages throughout the state.
- To administer and operate Commission licensed-network stations and the statewide interconnection system.
- To provide instructional television for elementary, secondary, and postsecondary educational institutions.
- To have principal responsibility for the Nebraska satellite telecommunications delivery system operations and technical delivery on behalf of all segments of Nebraska education.
- To provide administrative and operational support for the Nebraska Information Technology Commission.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	7,689,777	7,944,834	8,411,958	0	8,892,547	0
Cash Fund	364,034	333,951	293,114	0	293,114	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	8,053,811	8,278,785	8,705,072	0	9,185,661	0

Performance Measures:

Governor's Recommendation Includes:

Program 533 has been merged into Program 565-Television and Radio, for purposes of the Governor's recommendation.

Agency 47 - Educational Telecommunications Comm.

Program 565 - Television & Radio

Program Objectives:

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	8,277,351	0	8,529,174
Cash Fund	0	0	0	134,431	0	153,580
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	0	0	0	8,411,782	0	8,682,754

Performance Measures:

Governor's Recommendation Includes:

Program 565 is a merger of Program 533-Educational Telecommunications and Program 566-Public Radio, for purposes of the Governor's recommendation.

Agency 47 - Educational Telecommunications Comm. Program 566 - Public Radio

Program Objectives:

- To develop and operate Commission licensed radio stations and a statewide system.
- To provide noncommercial educational and public service programming of interest to Nebraskans of all ages.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	537,954	467,306	490,742	0	497,151	0
Cash Fund	0	8,000	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	537,954	475,306	490,742	0	497,151	0

Performance Measures:

Governor's Recommendation Includes:

Program 566 has been merged into Program 565-Television and Radio, for purposes of the Governor's recommendation.